

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Miami-Dade County**

State: **FL**

PJ's Total HOME Allocation Received: **\$109,914,812**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	93.73 %	90.35 %	7	92.07 %	66	66	
% of Funds Disbursed	76.23 %	80.96 %	22	84.14 %	8	15	
Leveraging Ratio for Rental Activities	11.91	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	64.31 %	79.75 %	25	81.45 %	8	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.41 %	59.31 %	29	69.74 %	5	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.11 %	74.70 %	23	80.97 %	8	9	
% of 0-30% AMI Renters to All Renters***	23.04 %	37.26 %	19	45.50 %	7	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	24 / 31	Nationally:	7	12
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,191	\$18,608		\$26,831	1,827 Units	29.00 %	
Homebuyer Unit	\$43,655	\$18,679		\$15,029	689 Units	10.90 %	
Homeowner-Rehab Unit	\$34,015	\$28,406		\$20,806	41 Units	0.70 %	
TBRA Unit	\$1,458	\$3,694		\$3,228	3,740 Units	59.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,032	\$133,212	\$34,259
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.3	2.5	17.1	9.2	Single/Non-Elderly:	27.4	19.3	9.8	26.4
Black/African American:	52.8	35.7	56.1	76.7	Elderly:	14.7	4.8	85.4	3.2
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	32.2	32.4	2.4	63.9
American Indian/Alaska Native:	1.4	0.0	0.0	0.0	Related/Two Parent:	14.6	36.1	2.4	6.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	7.4	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.4	0.0	1.3					
Asian/Pacific Islander:	0.1	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	39.7	61.0	26.8	12.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.1	12.8	51.2	29.4	Section 8:	28.5	0.1 [#]		
2 Persons:	21.9	23.5	26.8	18.9	HOME TBRA:	5.3			
3 Persons:	19.5	29.5	9.8	15.9	Other:	13.0			
4 Persons:	11.5	21.5	4.9	18.3	No Assistance:	53.3			
5 Persons:	6.2	9.6	7.3	8.4					
6 Persons:	1.6	2.2	0.0	4.1					
7 Persons:	0.4	0.6	0.0	2.7					
8 or more Persons:	0.7	0.4	0.0	2.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

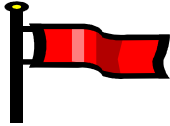
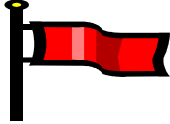
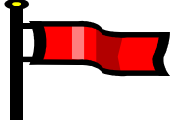
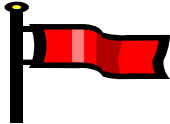
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County State: FL Group Rank: 7
 (Percentile)
 State Rank: 24 / 31 PJs Overall Rank: 12
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	64.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	29.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

